



Dollars in Thousands

ABS024 Recommendation Summary
Office of Civil Legal Aid
2025Second Supplemental Budget Session
OCLA2025 - OCLA 2025 Supplemental

	FY2 FTEs	General Fund State	Other Funds	Total Funds
CB T0PL Current Biennium Base	17.8	116,377	7,078	123,455
2023-25 Current Biennium Total	17.8	116,377	7,078	123,455
Total Carry Forward Level	17.8	116,377	7,078	123,455
Percent Change from Current Biennium	.0%	.0%	.0%	.0%
	0.0	0	0	0
Total Maintenance Level	17.8	116,377	7,078	123,455
Percent Change from Current Biennium	.0%	.0%	.0%	.0%
Policy – Other Changes				
PL S1 Legally Free Supplemental Funding	0.0	850	0	850
Policy – Other Total	0.0	850	0	850
Subtotal - Policy Level Changes	0.0	850	0	850
2023-25 Total Policy Level	17.8	117,227	7,078	124,305
Percent Change from Current Biennium	.0%	.7%	.0%	.7%

PL S1 Legally Free Supplemental Funding

Previously projected reductions for professional service contracts for fiscal year 2025 for the “legally free” Children’s Representation Program, codified at RCW 13.34.212(1), have not been realized. The Office of Civil Legal Aid (OCLA) is request a modest but critical one-time supplemental appropriation for FY25 to ensure continuity of service at the same level as intended for the legally free program.

Report Number: ABS024

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